



COLLIN COUNTY

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To: Judge Keith Self
Commissioner Webb
Commissioner Hill
Commissioner Williams
Commissioner Shaheen
Bill Bilyeu

From: Caren Skipworth, CIO

Date: May 29, 2013

Re: End of Life, End of Support Switches

We need to move funds from the Enterprise Video Conferencing project, account code 001-0629-414.90-04 to account code 001-0629-414.90-02 for end of life, end of support switches. The End of Life – End of Support project was short by 200,000.00. By moving this money we would be able to complete the project this year and not have to budget additional money for next year. Also, this will bring us into compliance with the FBI requirements for TLETS. There is a requirement of the FBI and DPS not to have any equipment transmitting criminal justice data that is currently end of life or end of support. The Enterprise Video Conferencing project is no longer needed; IT found other solutions within another product that we currently own that meets the county's requirements. Also, with further reviewing the proposed solution prior to the implementation the installation team determined that some of the products failed to meet the county's needs due to technical issues.